

Training and Technical Assistance (TTA)  
 Funded Proposal  
 Nov. 1, 2023 - Oct. 31, 2024  
 (Grant Year 4)

Head start T/TA Grant:		Early Head start T/TA Grant:	
Budget	33,704.00	Budget	24,424.00
<b>Expenditures</b>		<b>Expenditures</b>	
Travel	4,782.00	Travel	7,064.00
Parent Services			
Training/Staff Development	23,100.00	Training/Staff Development	12,126.00
<b>TOTAL</b>	<b>31,932.00</b>	<b>TOTAL</b>	<b>23,140.00</b>
Indirect costs	1,815.00	Indirect costs	1,315.00
Net Available	0.00	Net Available	0.00

Training and Technical Assistance (TTA)  
 Funded Proposal  
 Nov. 1, 2023 - Oct. 31, 2024  
 (Grant Year 4)

Training name:	Training Locations:	Training Dates: If known
Teacher Rep on Leadership	Fullana	22-23 School Year
Goal/Grant requirement being met?	Area of the organization it targets?	How many staff will be trained?
	Classroom Staff	1
Do you plan to seek other funding for this training?	If yes, from what source?	

No

**Course Description:**

This will be used as a stipend for a teacher to become a representative on the Early Childhood Leadership team. This would be equivalent to a Department Head stipend in the district. The teacher would be invited to attend the weekly Leadership meetings and be a voice for the classroom staff.

Travel \$0.00 Travel \$0.00

Spending Tracker	
Purchase Description	Price

Total Spent 0


<b>TOTAL</b>	<b>\$0.00 TOTAL</b>	<b>\$400.00</b>
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*Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.*

Spending Tracker	
Purchase Description	Price

<b>Total Spent</b>	<b>0</b>
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Training and Technical Assistance (TTA)  
 Funded Proposal  
 Nov. 1, 2023 - Oct. 31, 2024  
 (Grant Year 4)

Training name:	Training Locations:	Training Dates: If known	
Literacy Education, Book program	N/A	N/A	
Goal/Grant requirement being met?	Area of the organization it targets?	How many staff will be trained?	
Child Literacy	Family & Community Engagement (FCE)	N/A	
Do you plan to seek other funding for this training?		If yes, from what source?	
Yes		Additional \$1000 will be contributed from local/state funds programs operational budget	
Course Description:			
Supporting family access to materials, services, and activities essential to family literacy. FCE will provide 1 children's book a month to all EHS/HS enrolled families. Focusing on books that discuss the topic of Social Emotion learning.			
How will this training benefit the program/Expected outcomes from training?			
Support school readiness literacy skills.			
How will the outcomes be evaluated?			
Parent Survey			
Responsible for setting up trainings		Responsible for evaluation training outcomes	
FCE Coordinator		FCE Coordinator, Family Engagement Specialist, P-5 Mentors	
Estimated Cost of Training			
Head start T/TA Grant:		Early Head start T/TA Grant:	
Travel	\$0.00	Travel	\$0.00
Supplies	\$507.00	Supplies	\$2,419.00
Contractual	\$0.00	Contractual	\$0.00
Parent Services	\$0.00	Parent Services	\$0.00
Training/Staff Development	\$0.00	Training/Staff Development	\$0.00
<b>TOTAL</b>	<b>\$550.00</b>	<b>TOTAL</b>	<b>\$2,450.00</b>
<b>Total estimated cost for proposal:</b>			<b>\$3,000.00</b>

Spending Tracker	
Purchase Description	Price
<b>Total Spent</b>	<b>0</b>

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Spending Tracker	
Purchase Description	Price

**How will this training benefit the program/Expected outcomes from training?**

This training will insure that our P-5 Mentors have the tool and ongoing learning to better undertake change conversations, such as those needed for improved attendance and increased access to the program

**How will the outcomes be evaluated?**

Through reflective supervision and ongoing evaluative supervision, the FCE Coordinator will be able to gauge how well the new skills are being used by home visiting staff.

Responsible for setting up trainings	Responsible for evaluation training outcomes
FCE Coordinator	FCE Coordinator

**Estimated Cost of Training**

Head start T/TA Grant:		Early Head start T/TA Grant:	
Travel	\$0.00	Travel	\$0.00
Supplies	\$0.00	Supplies	\$0.00
Contractual	\$0.00	Contractual	\$0.00
Parent Services	\$0.00	Parent Services	\$0.00
Training/Staff Development	\$1,000.00	Training/Staff Development	\$1,000.00
<b>TOTAL</b>	<b>\$1,000.00</b>	<b>TOTAL</b>	<b>\$1,000.00</b>

<b>Total estimated cost for proposal:</b>	<b>\$2,000.00</b>
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<b>Total Spent</b>	<b>0</b>
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*Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.*

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<b>TOTAL</b>	<b>\$0.00 TOTAL</b>	<b>\$5,235.00</b>
<b>Total estimated cost for proposal:</b>		<b>\$5,235.00</b>

*Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.*

Spending Tracker	
Purchase Description	Price

Total Spent	0
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Spending Tracker	
Purchase Description	Price


Total Spent	0
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**Goal/Grant requirement being met?**

**Area of the organization it targets?**

Parents/Families

**How many staff will be trained?**

25+ (Parents)

**How will this training benefit the program/Expected outcomes from training?**

Families will demonstrate greater satisfaction with the program experience and their confidence in their parenting skills to support their children at each developmental level will increase.

**How will the outcomes be evaluated?**

Feedback from families on the videos they view and a parent satisfaction survey.

**Responsible for setting up trainings**

FCE Coordinator, Parent Engagement Specialist

**Responsible for evaluation training outcomes**

FCE Coordinator, Parent Engagement Specialist

**Estimated Cost of Training**

Head start T/TA Grant:		Early Head start T/TA Grant:	
Travel	\$0.00	Travel	\$0.00
Supplies	\$0.00	Supplies	\$0.00
Contractual	\$1,500.00	Contractual	\$1,500.00
Parent Services	\$0.00	Parent Services	\$0.00
Training/Staff Development	\$0.00	Training/Staff Development	\$0.00
<b>TOTAL</b>	<b>\$1,500.00</b>	<b>TOTAL</b>	<b>\$1,500.00</b>

**Total estimated cost for proposal:** \$3,000.00

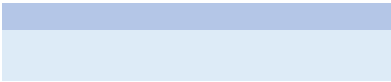
*Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.*

**Spending Tracker**

Purchase Description Price

Total Spent 0





Training and Technical Assistance (TTA)  
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 (Grant Year 4)

Training name:	Training Locations:	Training Dates: If known
<p>Reimbursement of tuition for teachers who return to school to get their Early Childhood Special Education credential. This is a way to strengthen our workforce to meet the needs of the children that come in with IEPs.</p>		

Spending Tracker	
Purchase Description	Price

Total Spent	0
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**Training and Technical Assistance (TTA)**  
**Funded Proposal**  
**Nov. 1, 2023 - Oct. 31, 2024**  
**(Grant Year 4)**

Training name:	Training Locations:	Training Dates: If known	Spending Tracker	
Professional Development textbooks	Fullana/Online	Throughout 22-23 School Year	Purchase Description	Price
<p>A budget to purchase EC related textbooks to run book studies and be able to lend to staff to read. These books will be on various topics such as Social/Emotional learning, Bias, and growth and development and how they relate to our program goals.</p>				
			<b>Total Spent</b>	<b>0</b>



Purchase Description



Training and Technical Assistance (TTA)  
 Funded Proposal  
 Nov. 1, 2023 - Oct. 31, 2024  
 (Grant Year 4)

Training name:	Training Locations:	Training Dates: If known
On-Boarding: Outside Contract Time	TBD	TBD
Goal/Grant requirement being met?	Area of the organization it targets?	How many staff will be trained?
Ongoing PD/Staff Learning (1302.92.B)	Mid-Year Classroom Staff hires	TBD
Do you plan to seek other funding for this training?	If yes, from what source?	

No

**Course Description:**

Staff hired mid-year who were unable to attend trainings provided during contract time may be required to take trainings on their own time and must be paid for their time in training that is required for their job. (District, Licensing, and Funder requirements)

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Spending Tracker	
Purchase Description	Price

Total Spent 0

**Training and Technical Assistance (TTA)**  
**Funded Proposal**  
**Nov. 1, 2023 - Oct. 31, 2024**  
**(Grant Year 4)**

Training name:	Training Locations:	Training Dates: If known
Creative Curriculum Fidelity Training	Fullana/Online	Fall and Spring 2022
Goal/Grant requirement being met?	Area of the organization it targets?	How many staff will be trained?
Curriculum (1302.32.A) Onboarding (1302.92.A)	Classroom Staff/Site Admin	10
Do you plan to seek other funding for this training?	If yes, from what source?	
No		
Course Description:		
Training for new admin and staff to ensure that classrooms and staff are implementing the new curriculum adopted by the district led by Trainers from Creative Curriculum. Including walkthroughs in classrooms using the Fidelity Tool with consultation from Creative Curriculum trainers		
Travel	\$0.00	Travel \$0.00

Spending Tracker	
Purchase Description	Price



Total Spent	0
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Training and Technical Assistance (TTA)  
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 Nov. 1, 2023 - Oct. 31, 2024  
 (Grant Year 4)

<b>Training name:</b>	<b>Training Locations:</b>	<b>Training Dates: If known</b>	
Peer Observation	TBD	Throughout 22-23 School Year	
<b>Goal/Grant requirement being met?</b>	<b>Area of the organization it targets?</b>	<b>How many staff will be trained?</b>	
Ongoing PD/Staff Learning (1302.92.B)	Classroom staff	10-20 Classroom Staff	
<b>Do you plan to seek other funding for this training?</b>		<b>If yes, from what source?</b>	
No			
<b>Course Description:</b>			
Staff in licensed classrooms will have access to substitute time for their classrooms in order to make targeted observations of colleagues teaching in order to learn about specific identified strategies that will help with their own professional growth			
<b>How will this training benefit the program/Expected outcomes from training?</b>			
Peer Observations with collaborative analysis and action planning are an effective way to improve instructional practice to increase kindergarten readiness for students program wide			
<b>How will the outcomes be evaluated?</b>			
Analysis and action planning form			
<b>Responsible for setting up trainings</b>		<b>Responsible for evaluation training outcomes</b>	
Assistant Director		Assistant Director	
<b>Estimated Cost of Training</b>			
<b>Head start T/TA Grant:</b>		<b>Early Head start T/TA Grant:</b>	
Travel	\$0.00	Travel	\$0.00
Supplies	\$0.00	Supplies	\$0.00
Contractual	\$0.00	Contractual	\$0.00
Parent Services	\$0.00	Parent Services	\$0.00
Training/Staff Development	\$1,000.00	Training/Staff Development	\$0.00
<b>TOTAL</b>	<b>\$1,000.00</b>		

Spending Tracker	
Purchase Description	Price

<b>Total Spent</b>	<b>0</b>
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Training and Technical Assistance (TTA)  
 Funded Proposal  
 Nov. 1, 2023 - Oct. 31, 2024  
 (Grant Year 4)

<b>Training name:</b>		<b>Training Locations:</b>		<b>Training Dates: If known</b>	
Teacher/Mentor Collaboration day		TBD		2x per school year	
<b>Goal/Grant requirement being met?</b>		<b>Area of the organization it targets?</b>		<b>How many staff will be trained?</b>	
Ongoing PD/Staff Learning (1302.92.B)		Classroom teachers/Family Mentors		50	
<b>Do you plan to seek other funding for this training?</b>			<b>If yes, from what source?</b>		
No					
<b>Course Description:</b>					
Provide half day sub, twice a school year for Classroom teachers to meet with HS family mentors to discuss children and families on their case load and complete the collaboration form.					
<b>How will this training benefit the program/Expected outcomes from training?</b>					
Family mentors and teachers collaborate to provide the best and most appropriate support to each Head Start family to ensure that students are kindergarten ready.					
<b>How will the outcomes be evaluated?</b>					
TS Gold Data					
<b>Responsible for setting up trainings</b>			<b>Responsible for evaluation training outcomes</b>		
Classroom Staff and mentors			Assistant Director/FCE Coordinator		
<b>Estimated Cost of Training</b>					
<b>Head start T/TA Grant:</b>			<b>Early Head start T/TA Grant:</b>		
Travel	\$0.00	Travel	\$0.00	\$0.00	
Supplies	\$0.00	Supplies	\$0.00	\$0.00	
Contractual	\$0.00	Contractual	\$0.00	\$0.00	
Parent Services	\$0.00	Parent Services	\$0.00	\$0.00	
Training/Staff Development	\$1,500.00	Training/Staff Development	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$1,500.00</b>	<b>TOTAL</b>		<b>\$0.00</b>	
<b>Total estimated cost for proposal:</b>				<b>\$1,500.00</b>	

Spending Tracker	
Purchase Description	Price
<b>Total Spent</b>	<b>0</b>

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Training and Technical Assistance (TTA)  
 Funded Proposal  
 Nov. 1, 2023 - Oct. 31, 2024  
 (Grant Year 4)

Training name:	Training Locations:	Training Dates: If known
Classified Mentor Training	TBD	TBD
Goal/Grant requirement being met?	Area of the organization it targets?	How many staff will be trained?
Ongoing PD/Staff Learning (1302.92.B) Onboarding (1302.92.A)	Classroom Staff	10
Do you plan to seek other funding for this training?	If yes, from what source?	

No

**Course Description:**

Instructional coaches will facilitate mentorships between para-professionals seeking to improve skills/knowledge related to their current position through meeting with a mentor in a similar role. Costs are related to substitute coverage to allow para-professionals to visit each other's classrooms and observe.

**How will this training benefit the program/Expected outcomes from training?**

Peer Observations with collaborative analysis and action planning are an effective way to improve instructional practice to increase kindergarten readiness for students program wide

**How will the outcomes be evaluated?**

analysis and action planning form

Travel	\$0.00	Travel	\$0.00
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Spending Tracker	
Purchase Description	Price

Total Spent	0
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Purchase Description




Training and Technical Assistance (TTA)  
 Funded Proposal  
 Nov. 1, 2022 - Oct. 31, 2023  
 (Grant Year 3)


Spending Tracker	
Purchase Description	Price

	Training/Staff Development	\$0.00
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0.00</b>
<b>Total estimated cost for proposal:</b>		<b>\$0.00</b>

Total Spent	0
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